



Financial Highlights

(Rupees in Lakhs)

Particulars	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Income						
Sales	31,199.88	31,698.33	44,221.00	51,109.59	54,581.67	54,590.13
Other Income	634.82	402.51	1,334.36	1,342.34	1,981.66	199.77
Total	31,834.69	32,100.85	45,555.36	52,451.94	56,563.33	54,789.90
Expenditure						
Cost of Raw Materials Consumed	17,491.24	16,126.71	23,477.44	20,978.53	20,976.48	21,096.16
Changes in inventories of finished goods, work-in-progress and Stock-in-Trade	(265.83)	389.11	118.23	(21.54)	29.72	(1,575.74)
Employees Benefits Expense	3,780.74	4,376.44	5,697.16	7,450.07	8,361.72	9,182.86
Finance Costs	1,760.69	1,147.20	1,061.59	1,916.41	1,375.67	926.68
Depreciation and amortization expense	686.64	862.13	968.00	2,132.94	2,127.31	2,036.28
Other Expenses	4,370.40	4,795.17	5,414.40	5,828.78	6,586.93	8,853.55
Total	27,823.88	27,696.76	36,736.83	38,285.19	39,457.83	40,519.79
PBT	4,010.82	4,404.08	8,818.53	14,166.75	17,105.50	14,270.11
Current Tax	1,235.00	1,485.00	2,536.00	4,217.00	6,094.00	5,312.70
Deferred Tax	64.26	(18.60)	545.65	98.00	(198.00)	(296.67)
PAT	2,711.56	2,937.68	5,736.88	9,851.75	11,209.50	9,254.08
Capital	475.00	475.00	475.00	475.00	475.00	475.00
Earnings per equity share	5.71	6.18	12.08	20.74	23.60	19.48